

El Dorado County



Healthcare Information

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

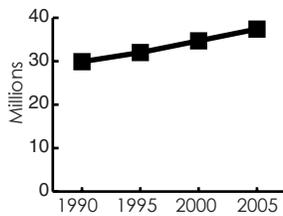
El Dorado County Demographics

2

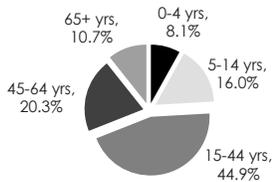


California

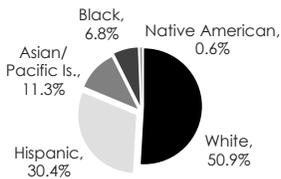
Population Trends



Age 1999

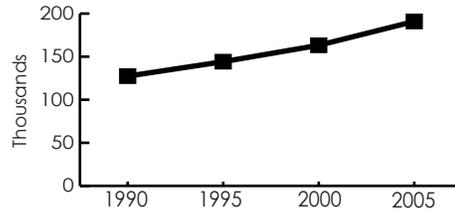


Race/Ethnicity 1999



POPULATION

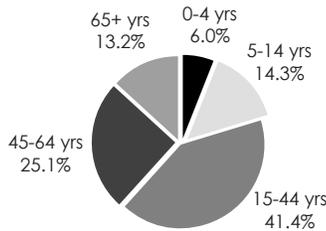
County Trends



	Total
1990	127,396
1995	144,158
2000	163,197
2005	190,902

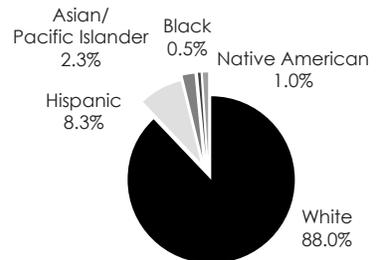
	1995	1996	1997	1998	1999
Births +	1,726	1,664	1,666	1,710	1,637
Deaths -	1,026	1,024	1,053	1,078	1,149
Emigration/Immigration	-148	+2,036	+3,738	+4,627	+5,713
Total Change	552	2,676	4,351	5,259	6,201

Age 1999



Age	Number
0-4 yrs	9,392
5-14 yrs	22,482
15-44 yrs	65,006
45-64 yrs	39,384
65+ yrs	20,732
Total	156,996

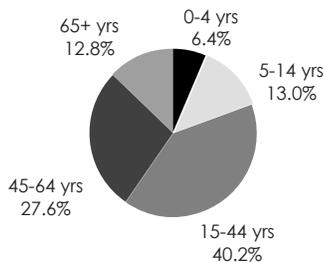
Race/Ethnicity 1999



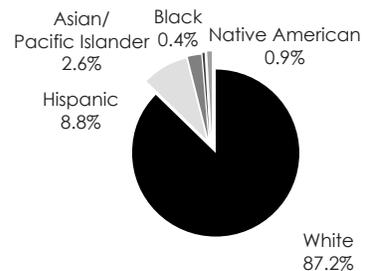
Race	Number
White	138,088
Hispanic	13,010
Asian/Pacific Is.	3,618
Black	718
Native American	1,562
Total	156,996

Projection 2005

Age

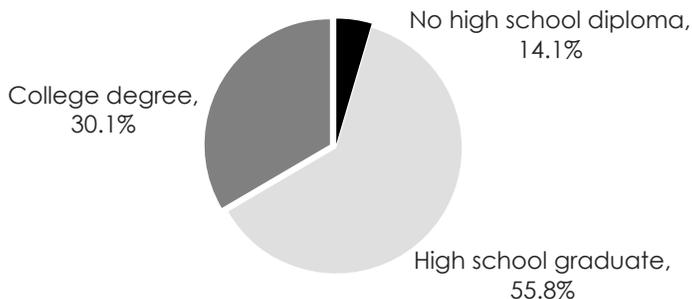


Race/Ethnicity



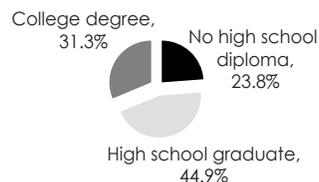
Education

Educational Attainment (based on 1990 census)



California

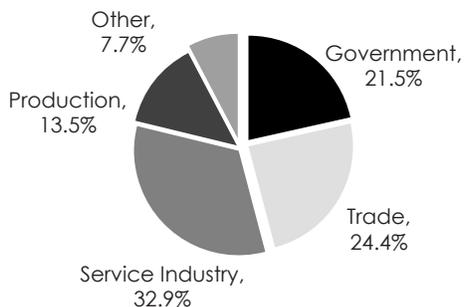
Educational Attainment (based on 1990 Census)



Employment Sectors



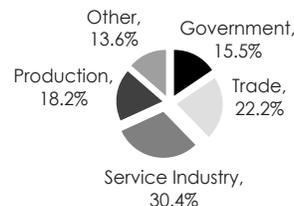
Major Employment Sectors



Major Employment Sectors

(1999)	Number
Government	8,900
Trade	10,100
Service Industry	13,600
Production	5,600
Other	3,200
Total	41,400

Employment Sectors 1999

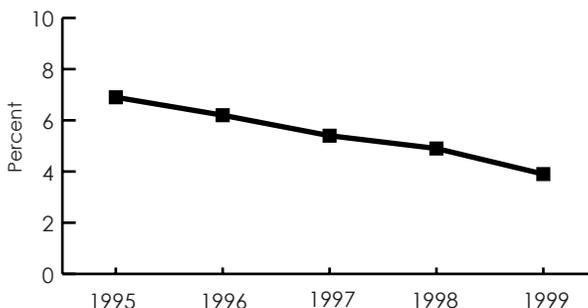


Unemployment

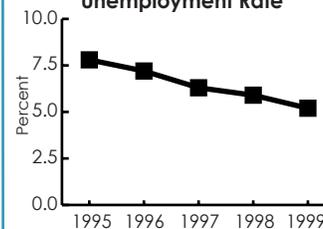
Employment Statistics

	Labor Force	Unemployment Rate
1995	72,700	6.9%
1996	74,200	6.2%
1997	76,280	5.4%
1998	78,490	4.9%
1999	79,900	3.9%

Unemployment Rate

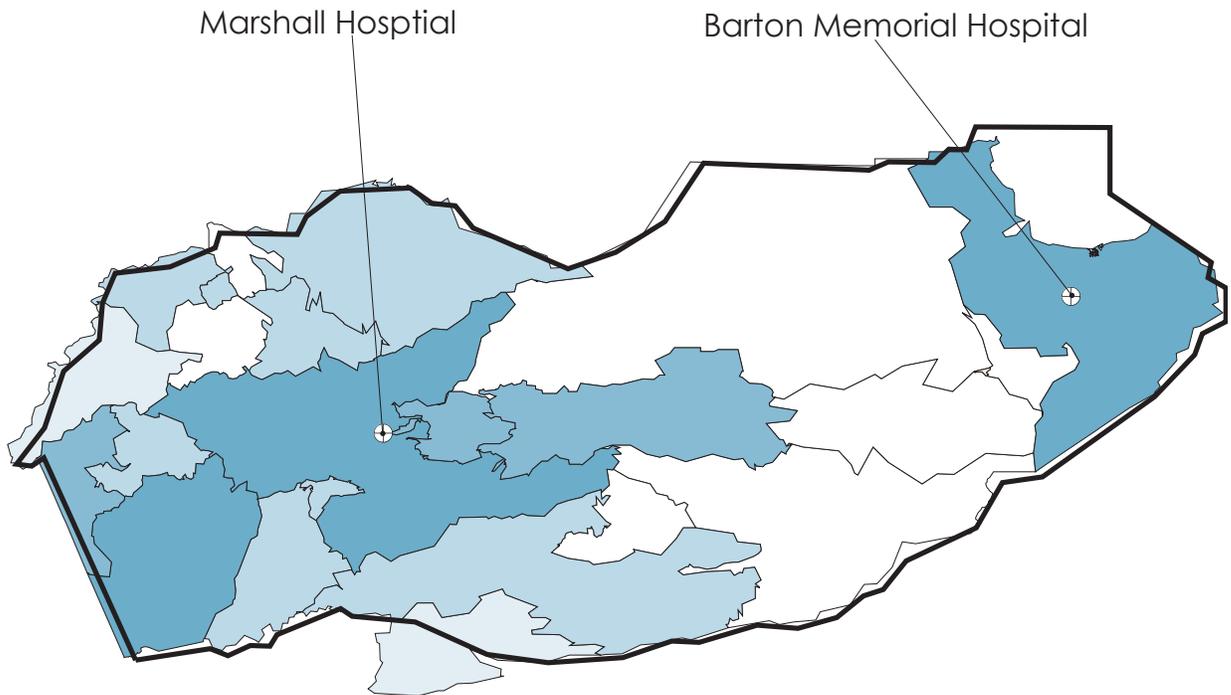


Unemployment Rate



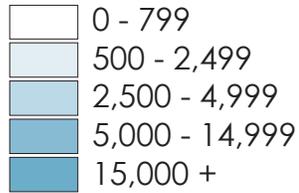
El Dorado County Population & Healthcare Resources

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— El Dorado County Line

Population by ZIP Code



Hospital Sites/ER Level

⊕ Basic



HEALTH CARE RESOURCES

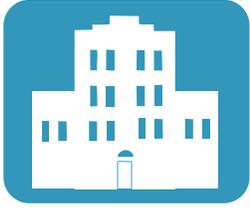
General Acute Care Hospitals

Long-term Care facilities

Clinics

Home Health Agencies

Hospices

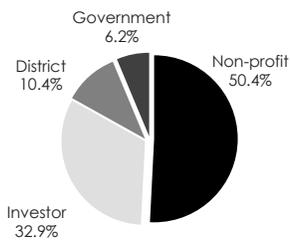


FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

- 2 of 3 hospitals in El Dorado County are non-profit.
- 1 of 3 hospitals reports a negative net income.
- 2 of 3 hospitals provide basic emergency services.

There are three hospitals in El Dorado County; two are General Acute Care hospitals and are considered small/rural hospitals, providing basic emergency services. The third is a psychiatric health facility.

**California
Type of Control,
1999**

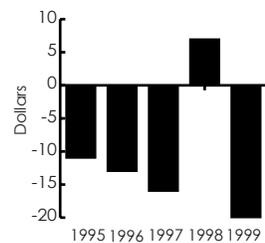


FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

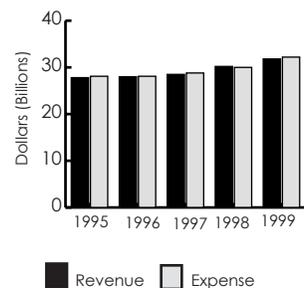


California

**Net Income from Operations
Comparable Hospitals**



**Operating Revenue/Expense
Comparable Hospitals**



Barton Memorial Hospital	Marshall Hospital	El Dorado County Mental Health - PHF	
			Income Statement
\$87,855,528	\$123,176,479		Gross Patient Revenue
38,007,386	62,321,165	N	-Deductions from Revenue
49,848,142	60,855,314	o	Net Patient Revenue
743,823	863,036	t	+Other Operating Revenue
50,591,965	61,718,350		Total Operating Revenue
49,873,213	67,606,957	R	-Operating Expenses
718,752	(5,888,607)	e	Net from Operations
1,170,432	1,627,688	p	+Non-operating Revenue
0	630,494	o	-Non-operating Expense
0	0	r	-Income Taxes
0	0	t	-Extraordinary Items
		e	
		d	
\$1,889,184	(\$4,891,413)		Net Income
			Per Adjusted Day
\$1,827	\$3,119	N	Gross Patient Revenue
791	1,578	o	-Deductions from Revenue
1,037	1,541	t	Net Patient Revenue
15	22		+Other Operating Revenue
1,052	1,563	R	Total Operating Revenue
1,037	1,712	e	-Operating Expenses
15	(149)	p	Net from Operations
24	41	o	+Non-operating Revenue
0	16	r	-Non-operating Expense
0	0	t	-Income Taxes
0	0	e	-Extraordinary Items
		d	
\$39	(\$124)		Net Income
			Resource Utilization
Non-Profit	Non-profit	Government	Ownership
118	103	10	Available Beds
27,819	20,324	2,340	Patient Days
6,305	5,309	409	Discharges
64.6%	54.1%	64.1%	Occupancy Rate
64,948	200,329	0	Outpatient Visits
2.2	3.5	5.7	Average Length of Stay
Basic	Basic	None	Emergency Service
13	12	0	# of ER Stations
Small/Rural	Small/Rural	Psychiatric	Specialty/Teaching/Rural

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

*Excludes data from State, Kaiser, PHF, Shriners, and other non-comparable hospitals.

Note that columns may not add to subtotals due to rounding.

El Dorado County Healthcare Resources

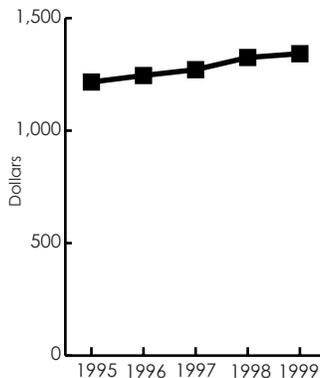
8

ACUTE CARE HOSPITALS

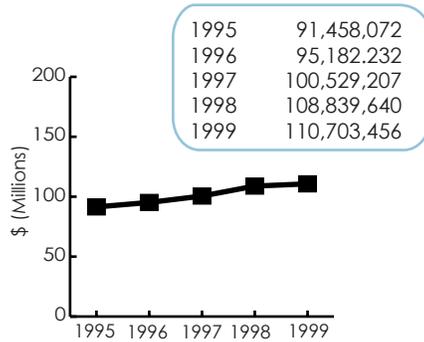
Net Patient Revenue

California

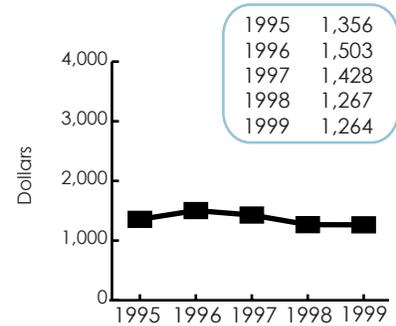
Net Patient Revenue per Adjusted Day



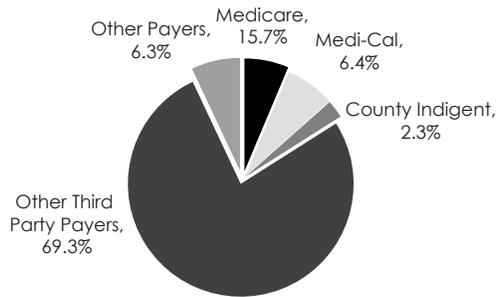
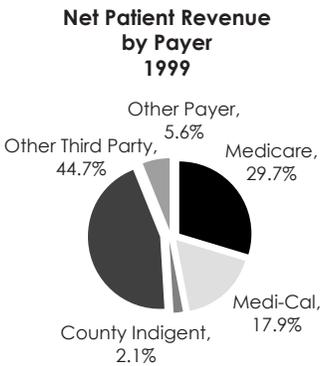
Net Patient Revenue



Net Patient Revenue per Adjusted Day

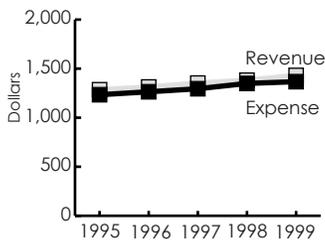


Net Patient Revenue by Payer 1999

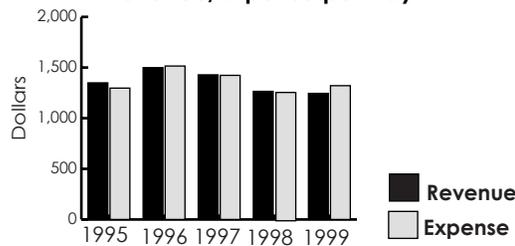


Net Patient Revenue/Expense

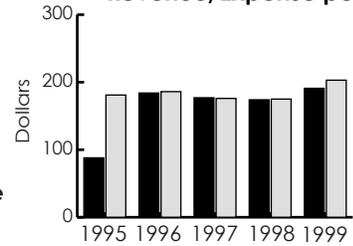
Net Inpatient Revenue/Expense per Day



Net Inpatient Revenue/Expense per Day



Net Outpatient Revenue/Expense per Visit

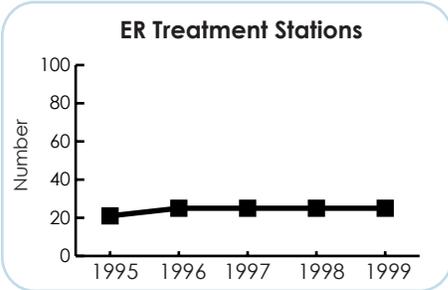


	Net Inpatient Revenue per Day	Net Inpatient Expense per Day	Net Outpatient Revenue per Visit	Net Outpatient Expense per Visit
1995	\$1,349	\$1,297	\$188	\$181
1996	1,499	1,515	184	186
1997	1,428	1,423	177	176
1998	1,265	1,267	174	175
1999	1,245	1,321	191	203



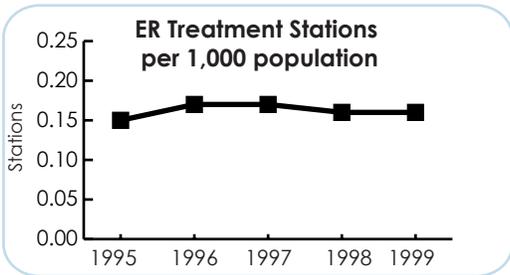
Emergency Room Services

California



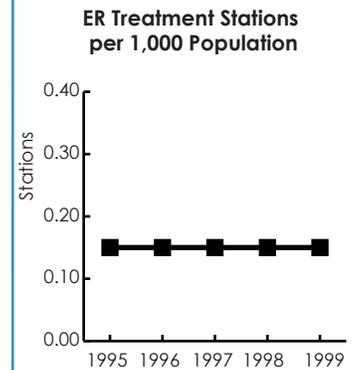
Hospitals with Emergency Services by Type, 1999:

Comprehensive:	0
Basic:	2
Standby:	0
Trauma:	0

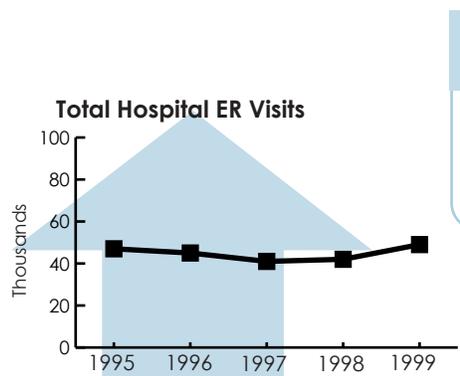


ER Treatment Stations per 1,000 Pop.

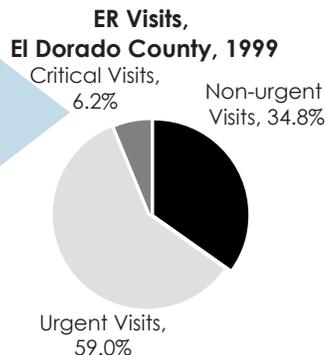
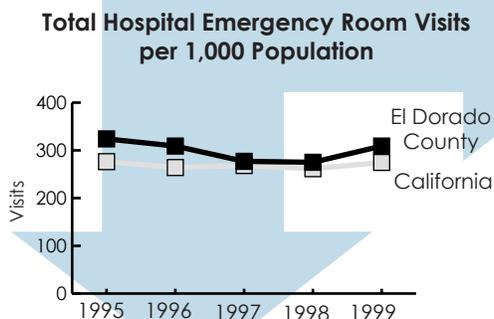
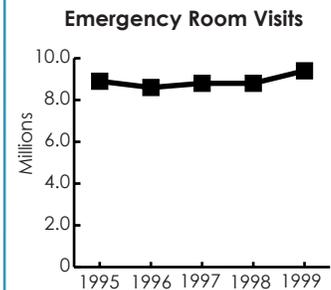
Year	Stations	per 1,000 Pop.
1995	21	0.15
1996	25	0.17
1997	25	0.17
1998	25	0.16
1999	25	0.16



Emergency Room Visits



	ER Visits	ER Visits per 1,000 Pop.	% of ER Visits Resulting in Admit
1995	46,778	324	9.1
1996	44,672	309	10.0
1997	40,843	277	10.5
1998	41,687	275	12.3
1999	48,589	309	10.8



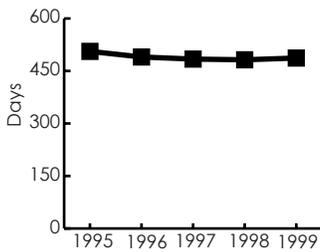
Graphs include data from comparable GAC hospitals plus Kaiser.
Source: California Department of Finance, OSHPD Hospital Utilization database.

El Dorado County Specific Trends

10

California

Patient Days per 1,000 Population

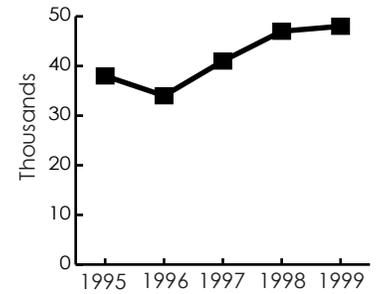


ACUTE CARE HOSPITALS

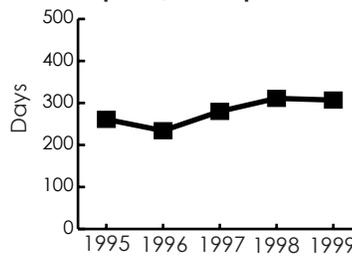
Patient Days

Days	per 1,000 pop.
1995	261
1996	234
1997	280
1998	311
1999	307

Patient Days

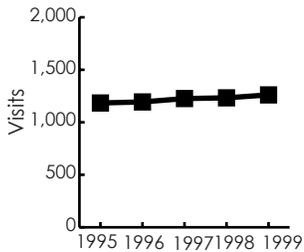


Patient Days per 1,000 Population



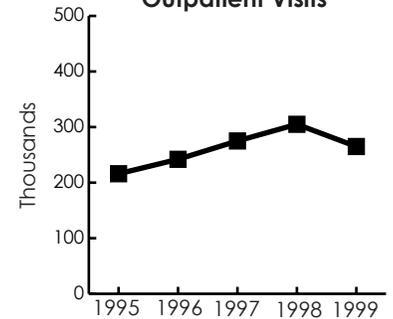
Outpatient Visits

Outpatient Visits per 1,000 Population

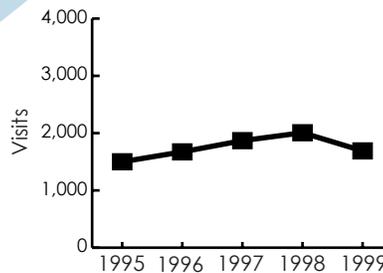


Outpatient Visits	per 1,000 pop.
1995	1,500
1996	1,673
1997	1,869
1998	2,007
1999	1,690

Outpatient Visits

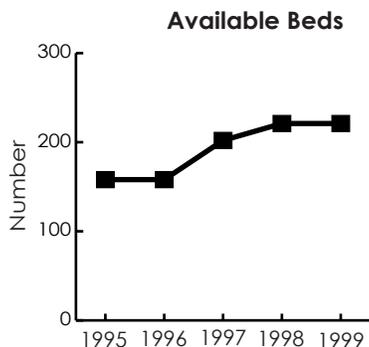


Outpatient Visits per 1,000 Population



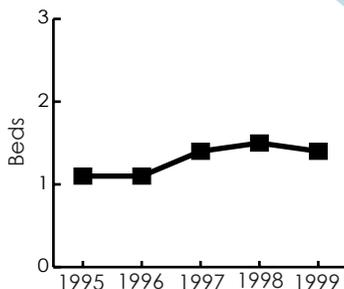
Graphs include data from comparable GAC hospitals plus Kaiser.
Source: OSHPD Annual Hospital Financial Disclosure Reports.

Available Beds

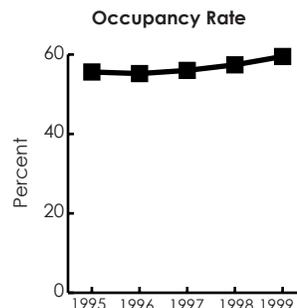


Year	Beds	per 1,000 pop.
1995	158	1.1
1996	158	1.1
1997	202	1.4
1998	221	1.5
1999	221	1.4

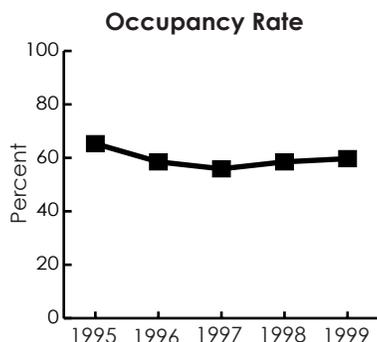
Available Beds per 1,000 Population



California

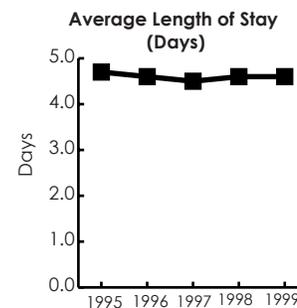
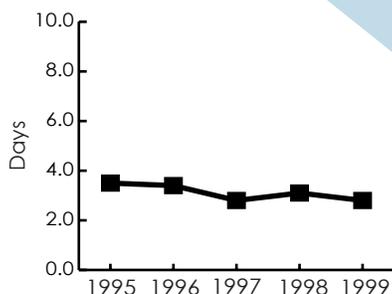


Occupancy Rate



Year	Rate	Days
1995	65.3	3.5
1996	58.5	3.4
1997	55.9	2.8
1998	58.5	3.1
1999	59.7	2.8

Average Length of Stay

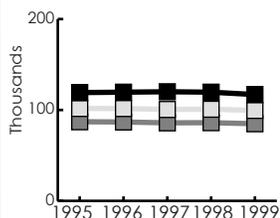


Graphs include data from comparable GAC hospitals plus Kaiser.
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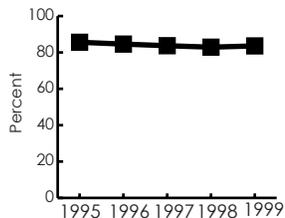
California

Trends



Total LTC Beds
 Total LTC Residents
 Residents over 65

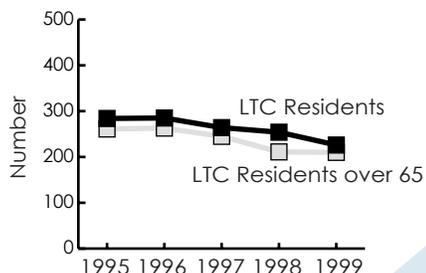
Occupancy Rate



LONG-TERM CARE FACILITIES

County Trends

LTC Residents

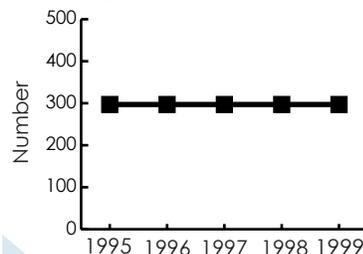


	LTC Residents	LTC Residents over 65
1995	284	261
1996	285	263
1997	264	245
1998	254	211
1999	226	210

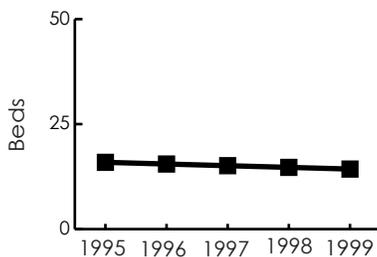
Beds

Year	Beds
1995	297
1996	297
1997	297
1998	297
1999	297

Beds



LTC Beds per 1,000 County Residents Over 65



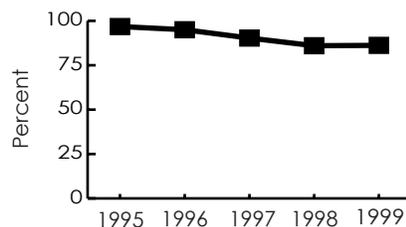
LTC Beds per 1,000 County Residents over 65

Year	Beds
1995	15.9
1996	15.5
1997	15.1
1998	14.7
1999	14.3

Occupancy Rate

Year	Occupancy Rate
1995	96.8
1996	95.0
1997	90.3
1998	86.0
1999	86.2

LTC Occupancy Rate

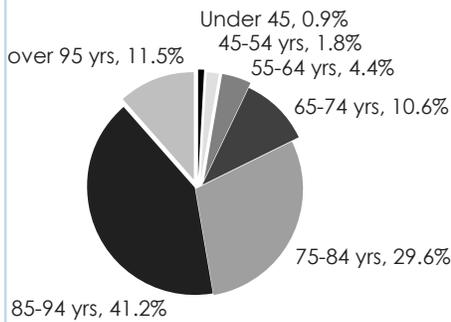




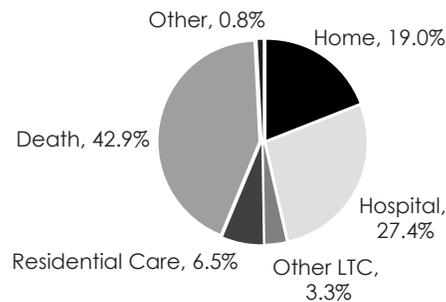
California

Residents 1999

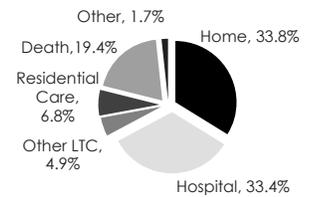
Age



Discharged To



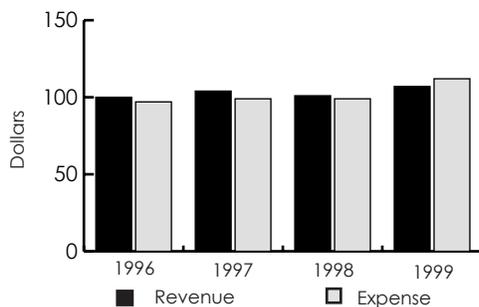
Discharged To 1999



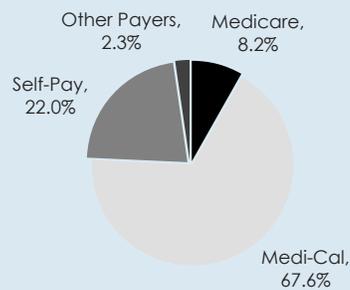
Financial Information

	Revenue per Day	Expense per Day
1996	\$100	\$ 97
1997	104	99
1998	101	99
1999	107	112

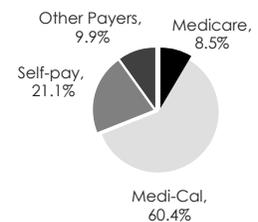
Net Patient Services Revenue & Expense per Census Day



Payers 1999



California Payers, 1999



El Dorado County Healthcare Resources

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Community clinics:

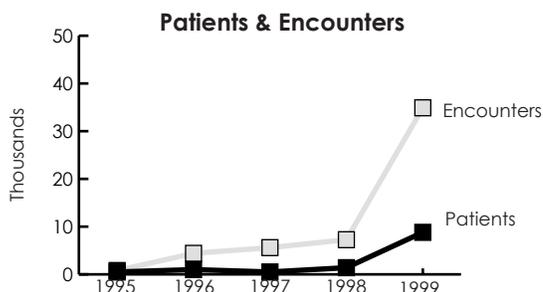
- tax-exempt nonprofit organizations
- charges are based on patients' ability to pay

Free clinics:

- community clinics, where patients are not charged for services or medicines.

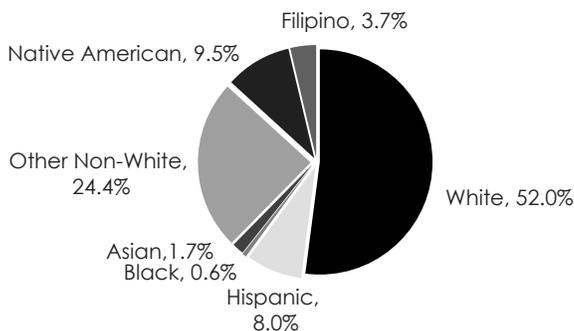
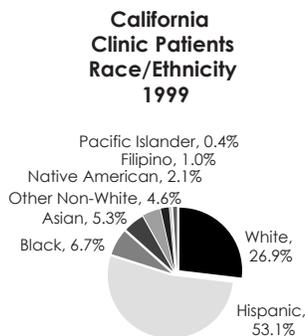
PRIMARY CARE CLINICS

County Trends

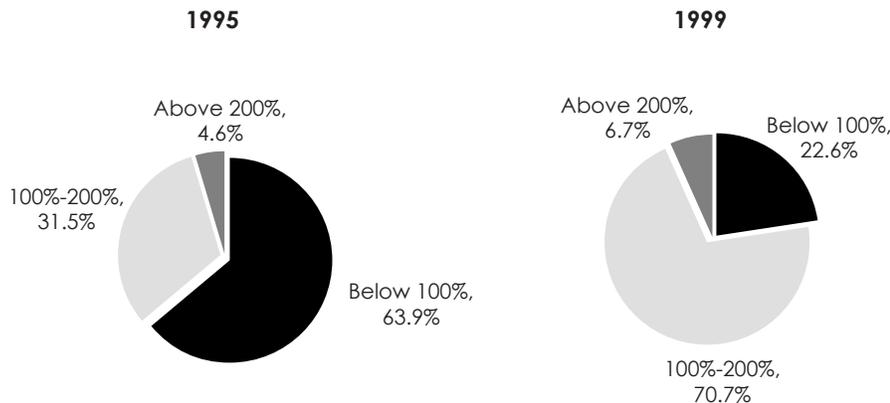


	1995	1996	1997	1998	1999
Patients	482	1,019	465	1,434	8,750
Encounters	786	4,357	5,599	7,257	34,898
# Community	1	1	1	1	3
# Free	0	0	0	0	0

Race/Ethnicity 1999



Economic Status (Based on Federal Poverty Levels)

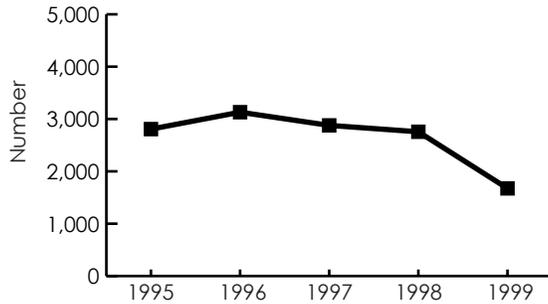


The Poverty Guidelines are issued by the Federal Department of Health and Human Services to estimate the number of persons/families in poverty for determining financial eligibility for Federal programs.

HOME HEALTH AGENCIES

County Trends

Unduplicated Patients



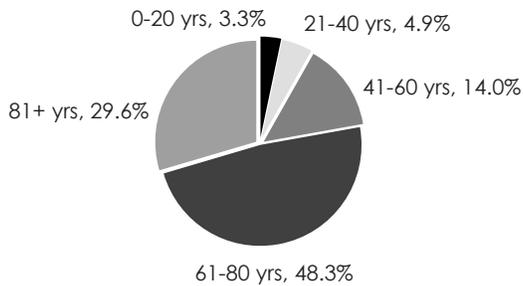
Number	
1995	2,807
1996	3,130
1997	2,878
1998	2,756
1999	1,674



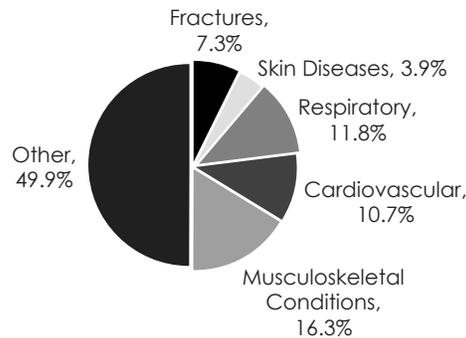
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 1999

Age

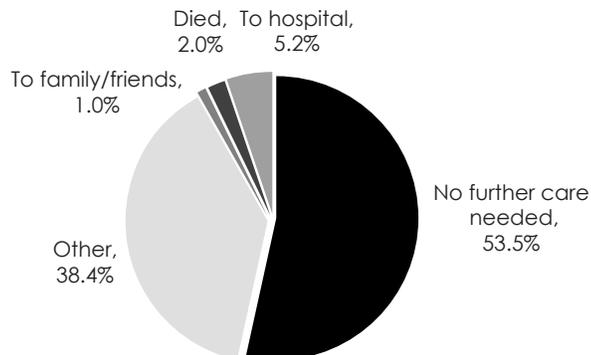


Condition



- Nearly 78% of patients in home health agency care are over the age of 60.

Discharged To 1999



Source: OSHPD Home Health Agency Utilization databases.

El Dorado County Healthcare Resources

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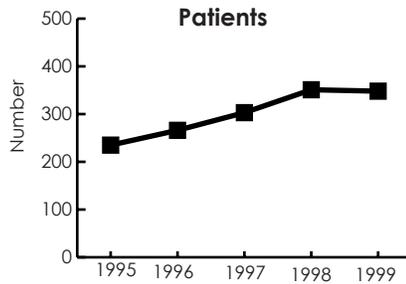


Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

- Over 88% of hospice patients are over the age of 60.

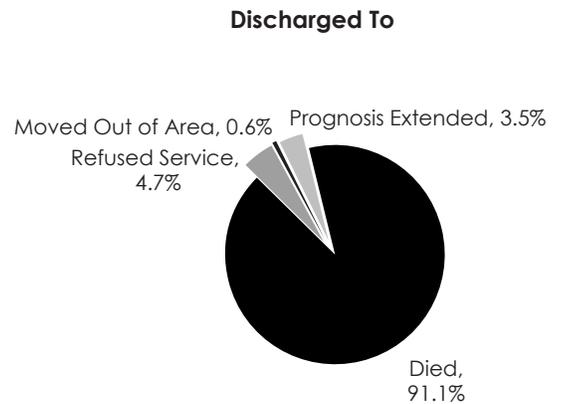
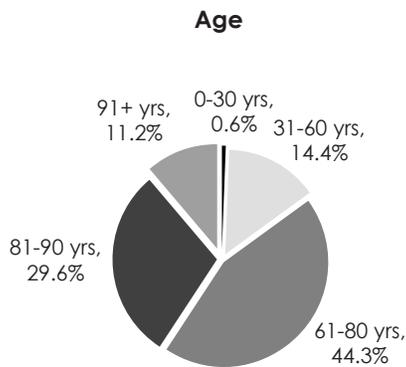
HOSPICES

County Trends

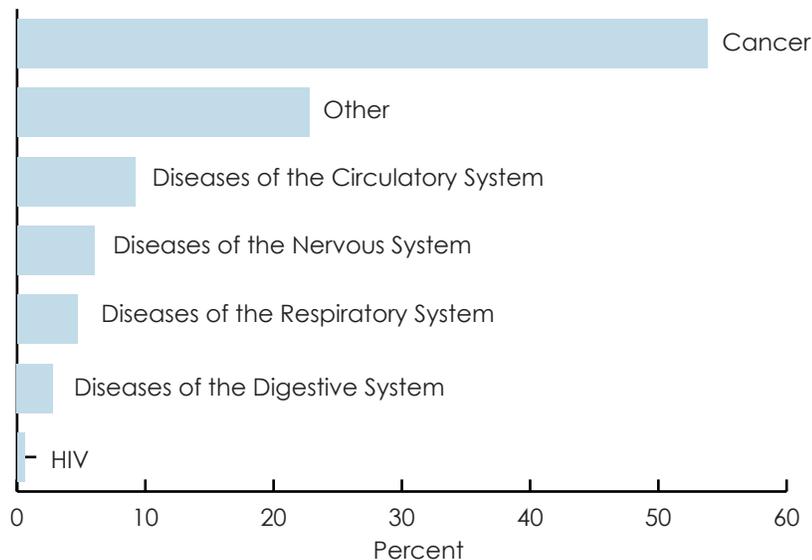


1995	235
1996	266
1997	303
1998	351
1999	348

Patients 1999



Conditions Requiring Hospice Care 1999



Source: OSHPD Home Health Agency and Hospice Utilization Database.



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

Admits/Dispositions

Clinical Overview

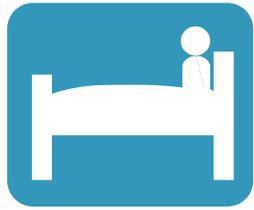
Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group

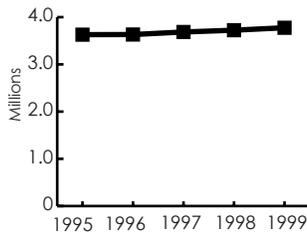
El Dorado County Hospitalization Characteristics

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California

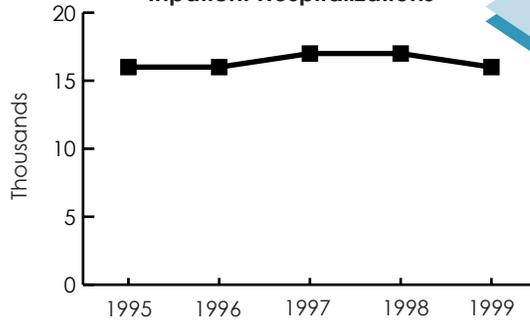
Hospitalizations Trends



INPATIENT OVERVIEW

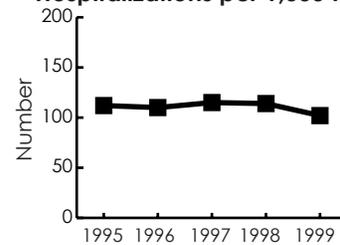
County Trends

Inpatient Hospitalizations



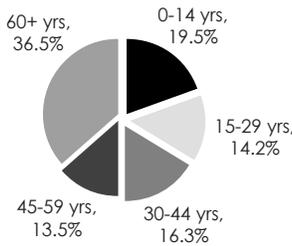
	Inpatients	per 1,000
1995	16,081	112
1996	15,959	110
1997	16,887	115
1998	17,286	114
1999	16,004	102

Hospitalizations per 1,000 Residents

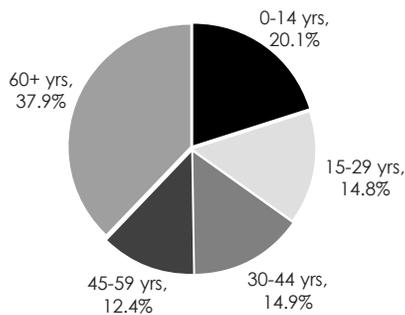


Patients 1999

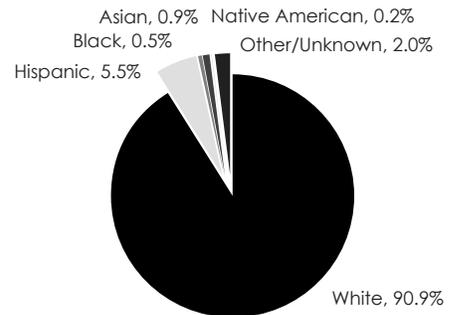
Age 1999



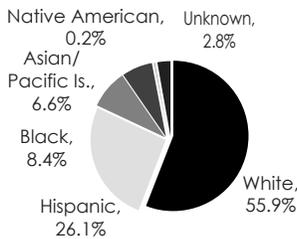
Age



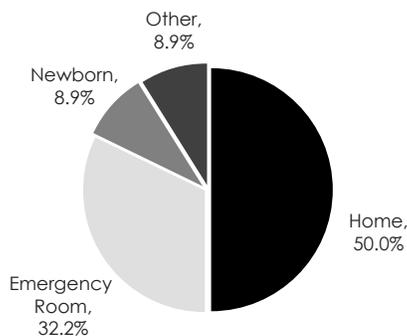
Race/Ethnicity



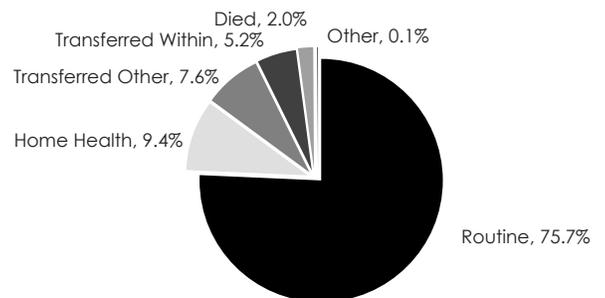
Race/Ethnicity 1999



Admitted From

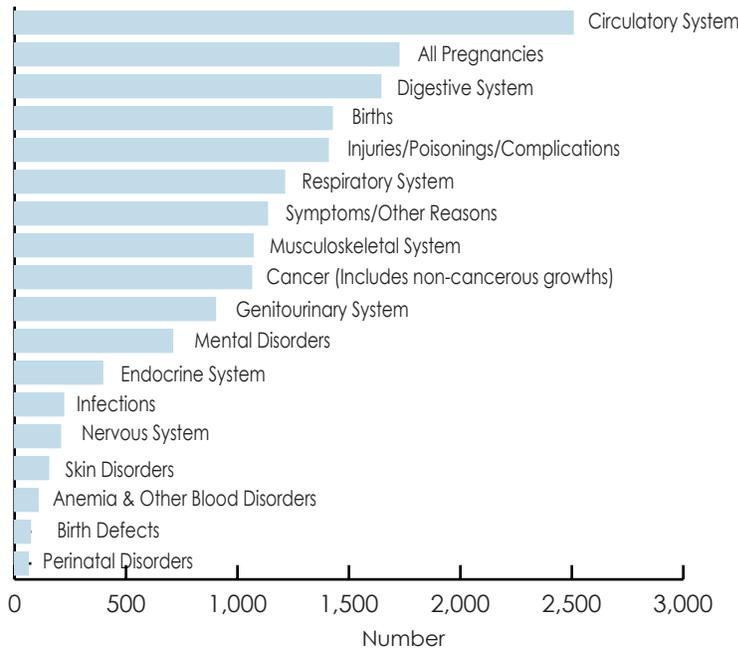


Discharged To



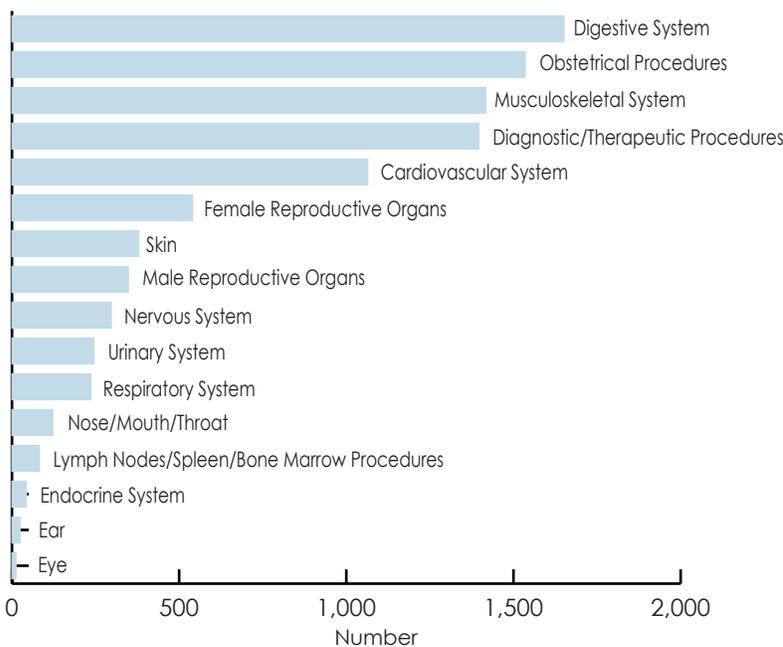
CLINICAL OVERVIEW

Types of Principal Diagnoses 1999



- Pregnancies/births account for 19.7% of hospital discharges in El Dorado County, and 28.3% of hospital discharges statewide.
- Circulatory and digestive system disorders, and injuries/poisonings/complications account for the top three diagnostic categories of hospital discharges in El Dorado County, excluding pregnancies and births.

Types of Principal Procedures 1999

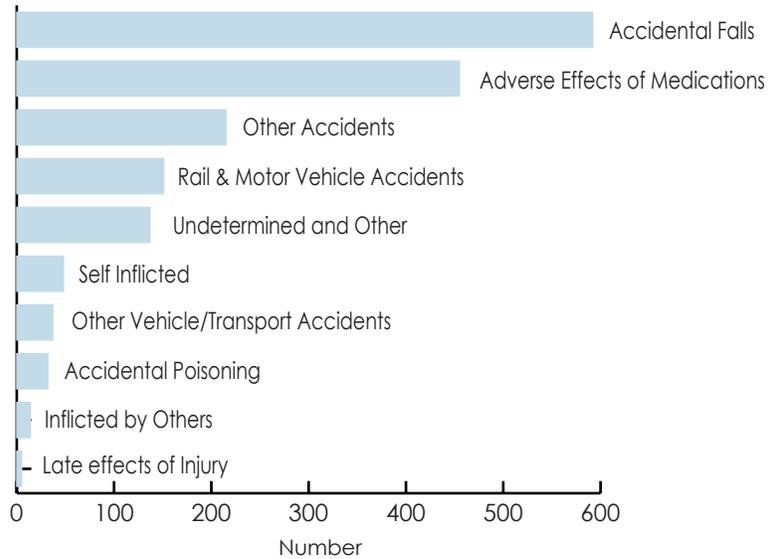


- Obstetrical procedures account for 16.3% of inpatient principal procedures performed on El Dorado County residents and 22.2% of inpatient principal procedures performed statewide.
- Principal procedures performed for digestive, musculoskeletal, and cardiovascular systems are the top three procedure categories for hospital discharges in El Dorado County, excluding obstetrical and diagnostic/therapeutic procedures.



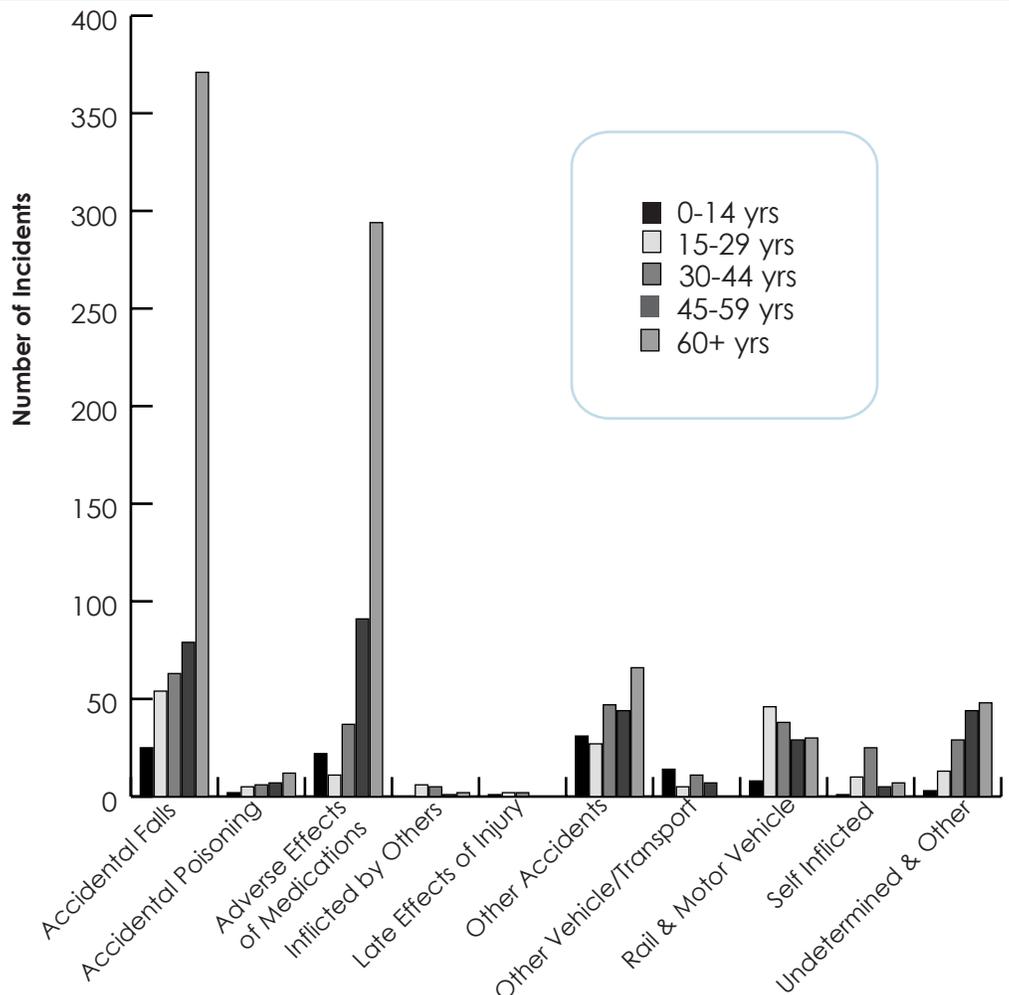
- Accidental falls, adverse effects of medications, and other accidents are the top three principal cause of injuries of El Dorado County inpatients.

Types of Injuries 1999



Types of Injuries Age 1999

- In El Dorado County, patients age 60 and over represent 62.7% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



Source: California Inpatient Discharge Data, OSHPD.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

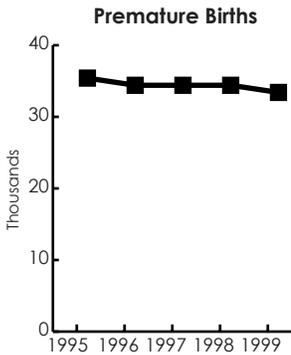
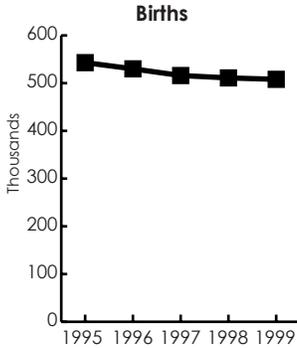
Auto Injuries
Drug Poisonings
Gunshot Injuries

El Dorado County Specific Trends

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California



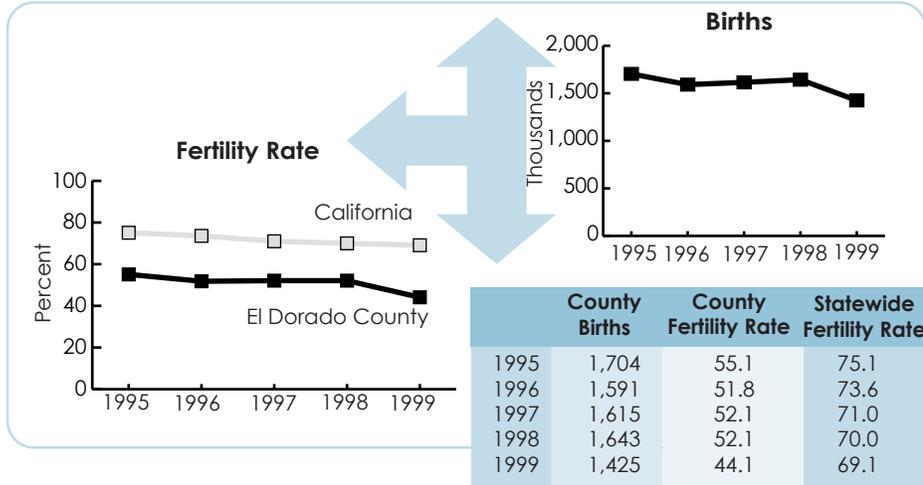
- Fertility rate is calculated by dividing the number of births by the population of females aged 15-44 years, and then dividing by 1,000.

- 26% of all births to California residents were premature.

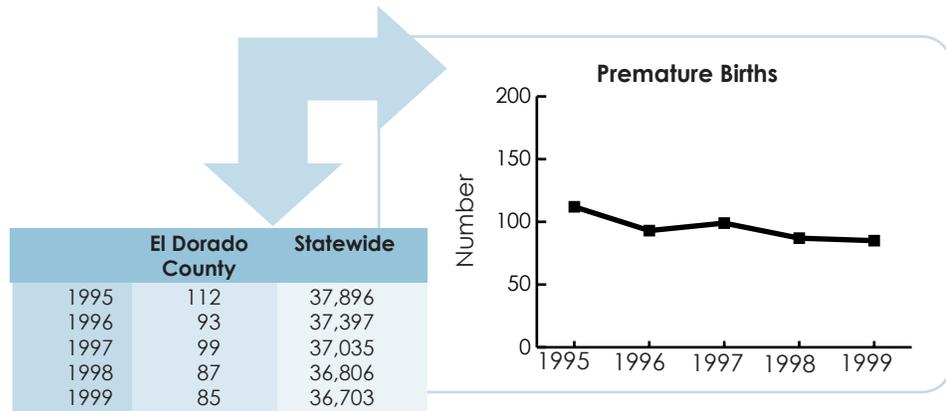
- Year 2010 National Health Objectives Goal: Cesarean section births to equal no more than 15.5% of total births.

BIRTHS & DELIVERIES

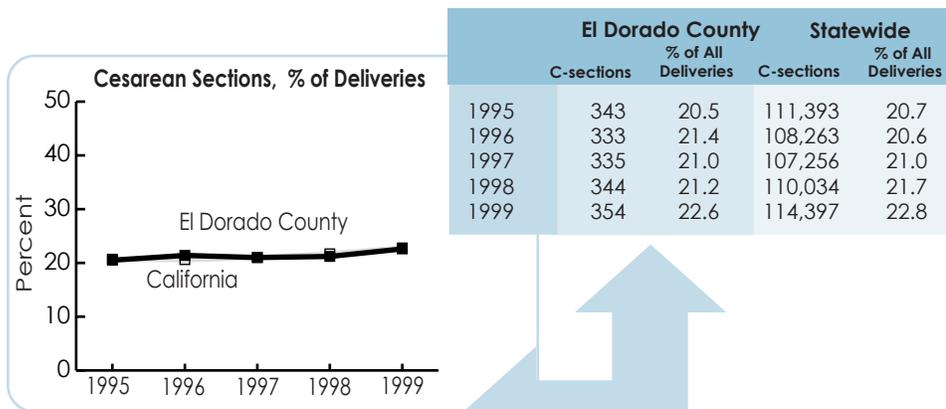
County Trends



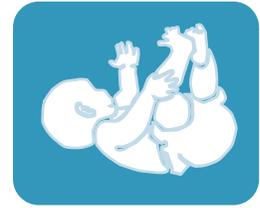
Premature Births



Cesarean Section Deliveries



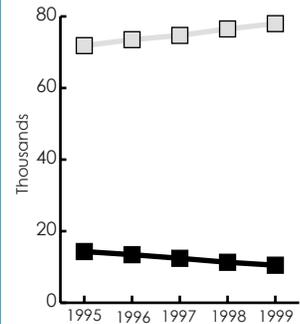
County Trends



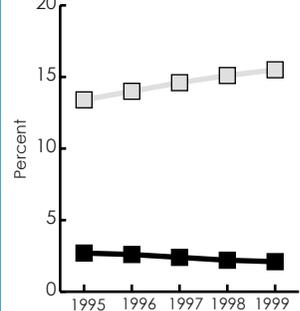
California

- Deliveries by females less than 16 years of age or greater than 35 years of age are considered "high risk."

High Risk Deliveries

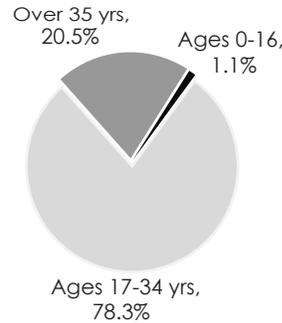


High Risk Deliveries % of All Deliveries



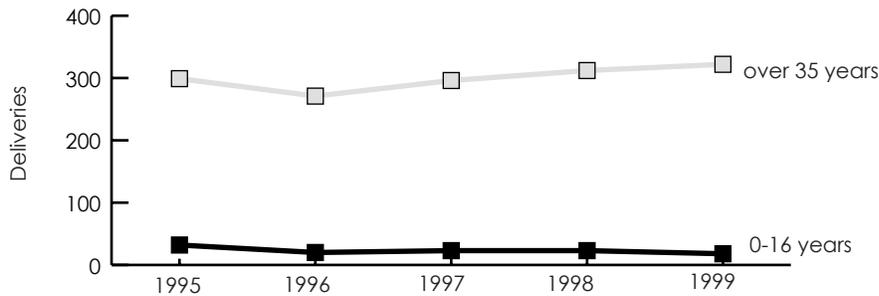
All Deliveries: Mother's Age at Delivery, 1999

	0-16 yrs		17-34 yrs		Over 35 yrs	
	Number	% of all births	Number	% of all births	Number	% of all births
1995	32	1.9	1,342	80.2	299	17.9
1996	20	1.3	1,262	81.3	271	17.5
1997	23	1.4	1,277	80.0	296	18.5
1998	23	1.4	1,290	79.4	312	19.2
1999	18	1.1	1,227	78.3	322	20.5

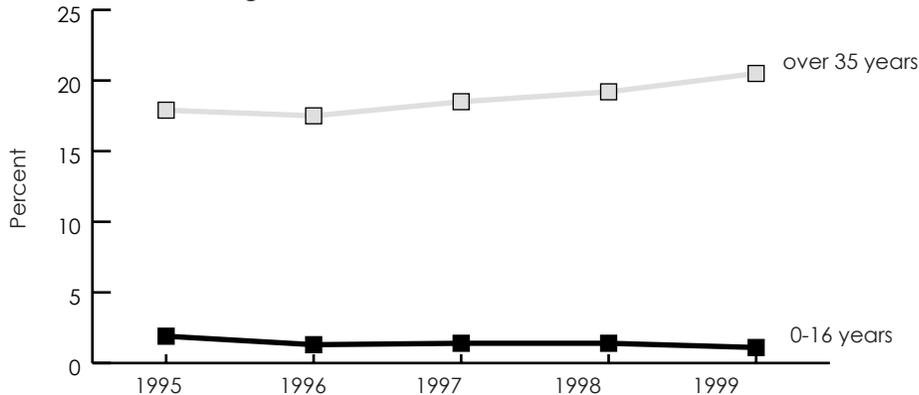


High-risk Deliveries

High-risk Deliveries



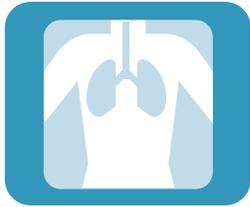
High-risk Deliveries, % of All Deliveries



Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

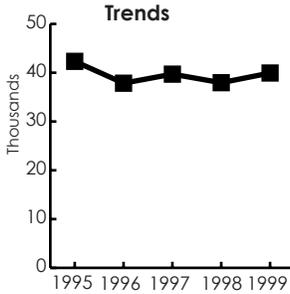
El Dorado County Specific Trends

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California

Asthma Hospitalizations Trends



Age-adjusted Rate per 1,000 Pop.

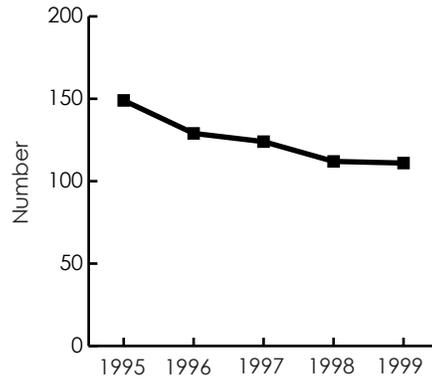
1995	1.30
1996	1.15
1997	1.18
1998	1.12
1999	1.16

ASTHMA

(based on principal diagnosis)

County Trends

Asthma Hospitalizations



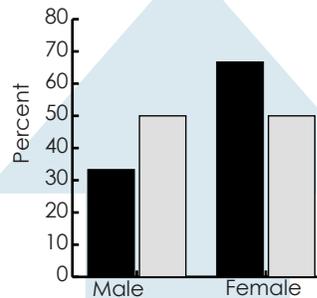
Hospitalizations El Dorado County Age-adjusted Rate per 1,000 Pop.

1995	149	1.03
1996	129	0.89
1997	124	0.85
1998	112	0.73
1999	111	0.69

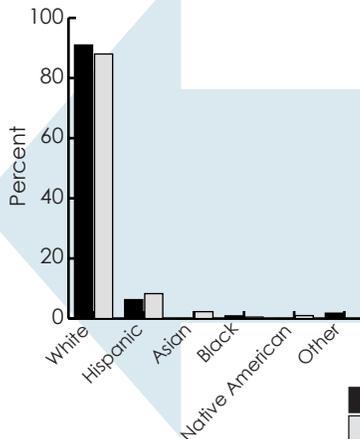
Patients 1999

Percent of County Asthma Patients Compared to the Percent of Total County Population for Each Group

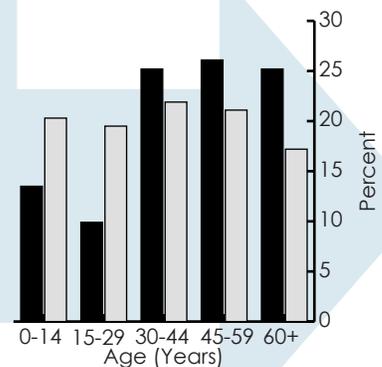
Gender



Race/Ethnicity



Age



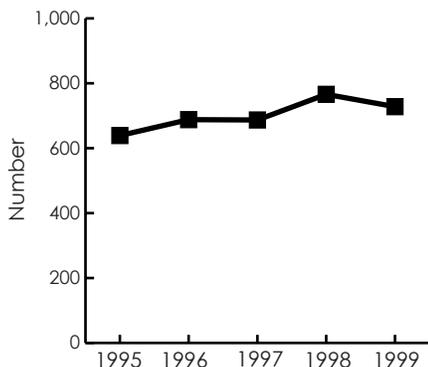
■ % of Asthma Patients
 □ % of County Residents

CANCER

(based on principal diagnosis)

County Trends

Cancer Hospitalizations



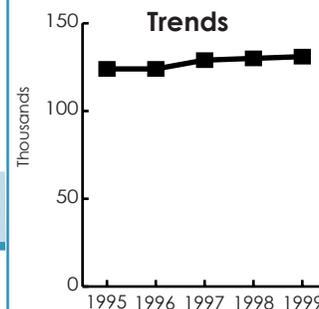
Hospitalizations El Dorado County Age-adjusted Rate per 1,000 Pop.

1995	639	4.38
1996	688	4.60
1997	687	4.44
1998	766	4.78
1999	728	4.38



California

Cancer Hospitalizations Trends



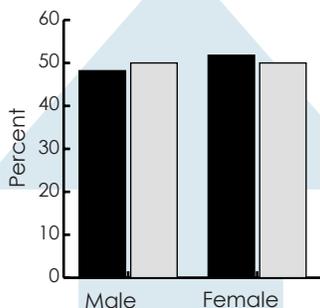
Age-adjusted Rate per 1,000 Pop.

1995	4.44
1996	4.36
1997	4.43
1998	4.37
1999	4.30

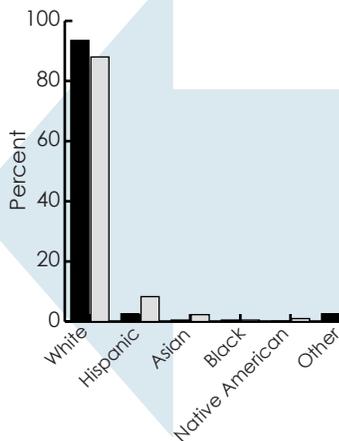
Patients 1999

Percent of County Cancer Patients Compared to the Percent of Total County Population for Each Group

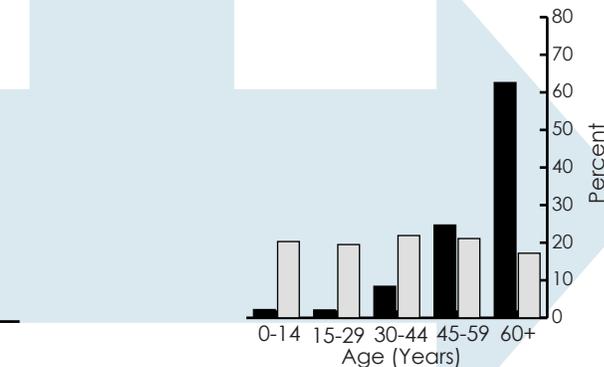
Gender



Race/Ethnicity



Age



■ % of Cancer Patients
□ % of County Residents

El Dorado County Specific Trends

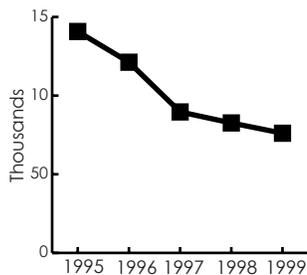
26



California

HIV Hospitalizations

Trends



Age-adjusted Rate per 1,000 Pop.

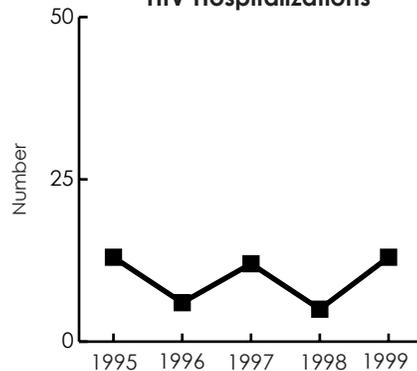
1995	0.43
1996	0.37
1997	0.27
1998	0.25
1999	0.22

HIV

(based on principal diagnosis)

County Trends

HIV Hospitalizations



Hospitalizations El Dorado County

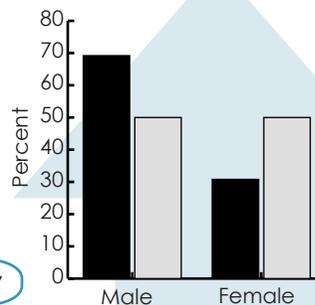
Age-adjusted Rate per 1,000 Pop.

1995	13	0.09
1996	6	0.04
1997	12	0.08
1998	5	0.03
1999	13	0.08

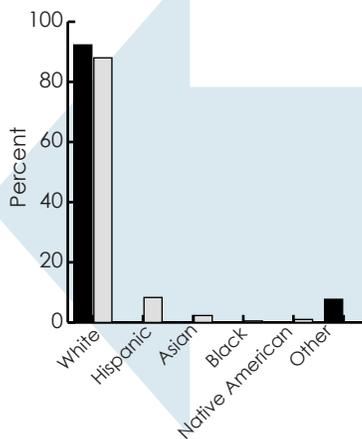
Patients 1999

Percent of County HIV Patients Compared to the Percent of Total County Population for Each Group

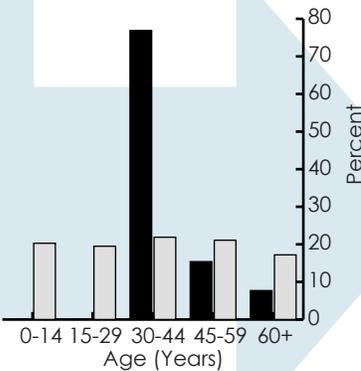
Gender



Race/Ethnicity



Age



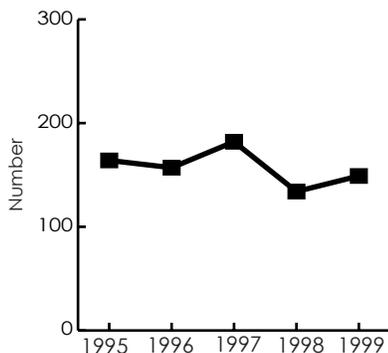
% of HIV Patients
 % of County Residents

CARDIAC BYPASS

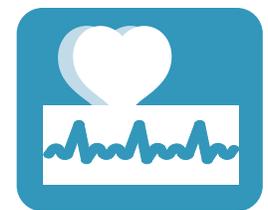
(based on principal procedure)

County Trends

Cardiac Bypass Hospitalizations

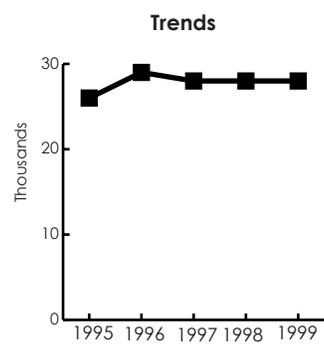


	Hospitalizations El Dorado County	Age-adjusted Rate per 1,000 Pop.
1995	164	1.12
1996	157	1.04
1997	182	1.17
1998	134	0.83
1999	149	0.88



California

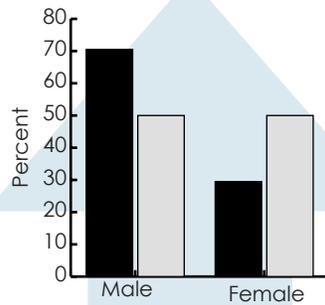
Cardiac Bypass Hospitalizations Trends



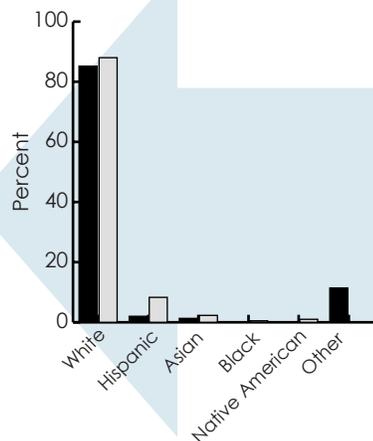
Patients 1999

Percent of County Cardiac Bypass Patients Compared to the Percent of Total County Population for Each Group

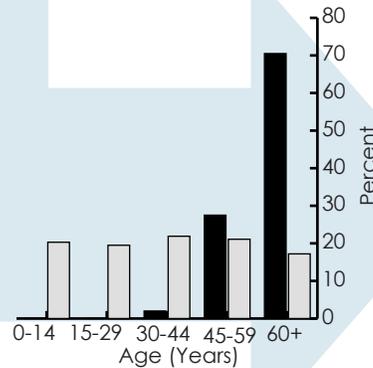
Gender



Race/Ethnicity



Age



% of Bypass Patients
 % of County Residents

	Statewide Age-adjusted Rate per 1,000 Pop.
1995	0.97
1996	1.03
1997	0.99
1998	0.96
1999	0.93

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

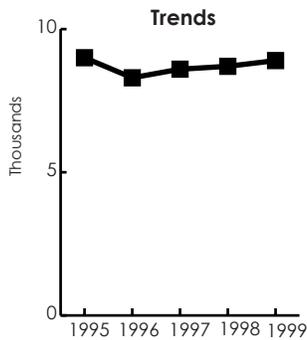
El Dorado County Specific Trends

28



California

Mastectomy Hospitalizations

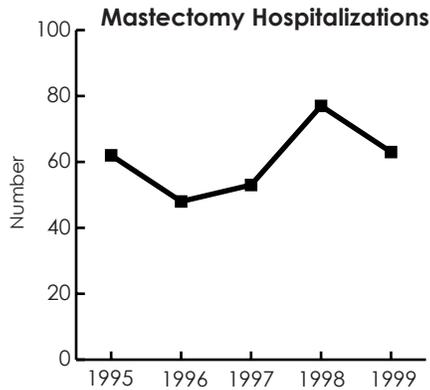


Age-adjusted Rate per 1,000 Pop.

1995	0.32
1996	0.29
1997	0.29
1998	0.29
1999	0.29

MASTECTOMY (based on principal procedure)

County Trends

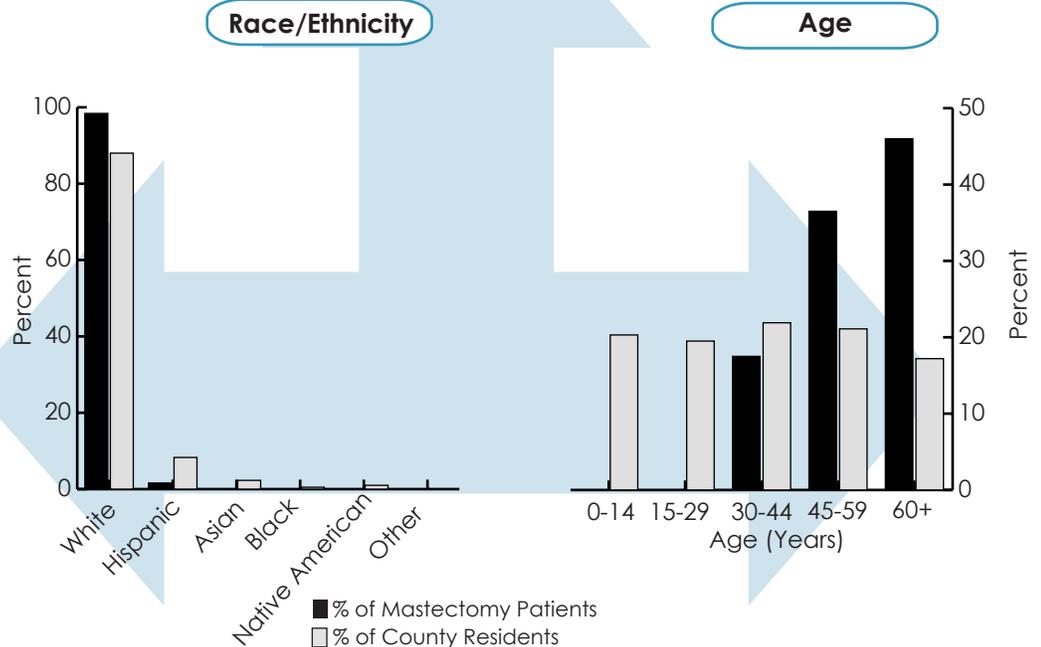


Hospitalizations El Dorado County

Year	Hospitalizations El Dorado County	Age-adjusted Rate per 1,000 Pop.
1995	62	0.43
1996	48	0.32
1997	53	0.34
1998	77	0.48
1999	63	0.38

Patients 1999

Percent of County Mastectomy Patients Compared to the Percent of Total County Population for Each Group

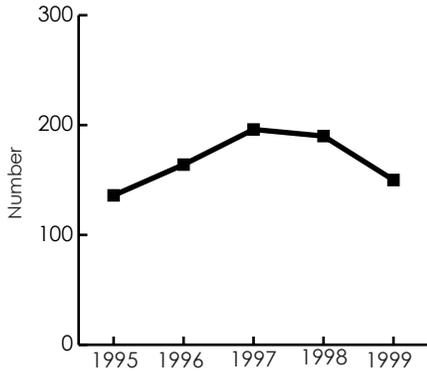


PROSTATECTOMY

(based on principal procedure)

County Trends

Prostatectomy Hospitalizations

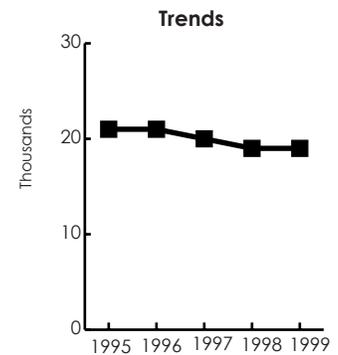


	Hospitalizations El Dorado County	Age-adjusted Rate per 1,000 Pop.
1995	136	0.92
1996	164	1.08
1997	196	1.26
1998	190	1.18
1999	150	0.90



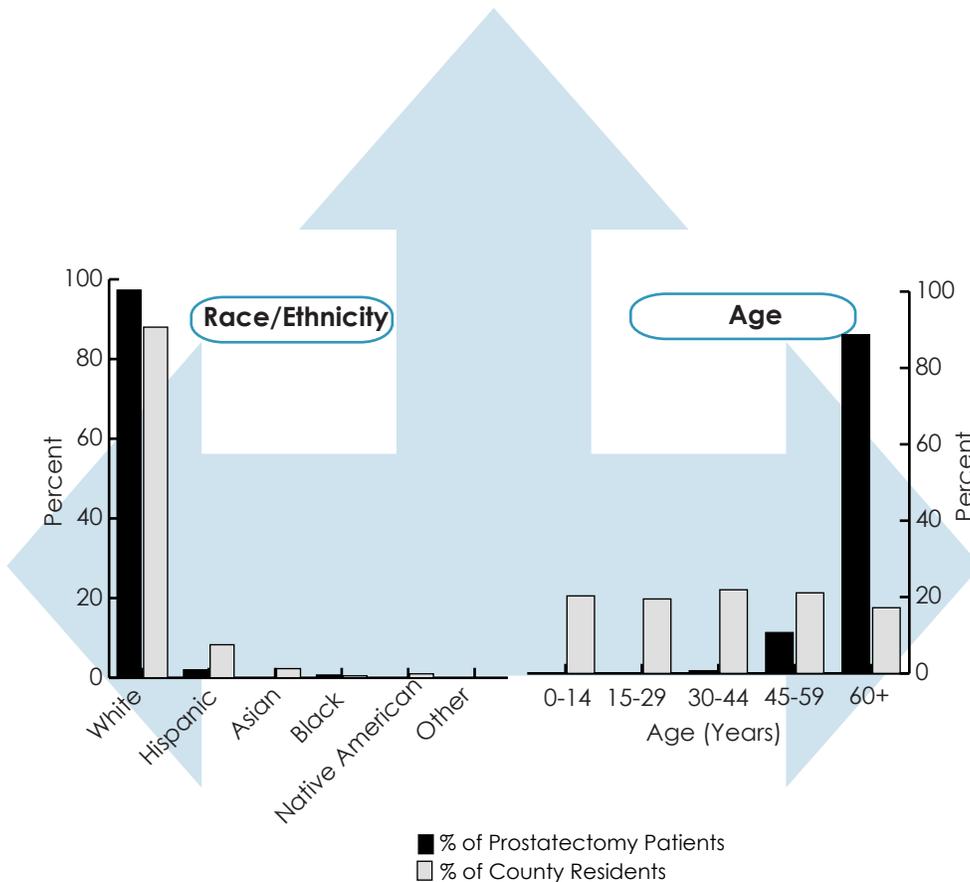
California

Prostatectomy Hospitalizations Trends



Patients 1999

Percent of County Prostatectomy Patients Compared to the Percent of Total County Population for Each Group



	Age-adjusted Rate per 1,000 Pop.
1995	0.79
1996	0.75
1997	0.72
1998	0.67
1999	0.65

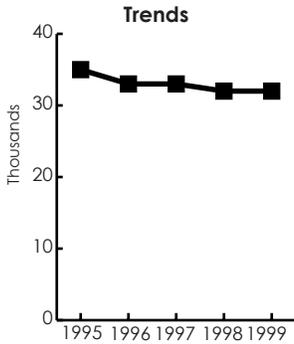
Specific Trends: Procedures

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



California

Auto Injury Hospitalizations Trends



Age-adjusted Rate per 1,000 Pop.

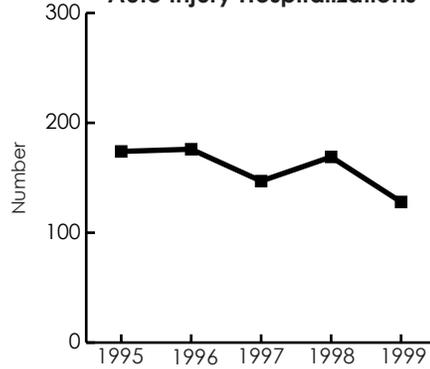
1995	1.08
1996	1.04
1997	1.01
1998	0.98
1999	0.97

AUTO INJURY

(based on first event causing hospitalization)

County Trends

Auto Injury Hospitalizations



Hospitalizations El Dorado County

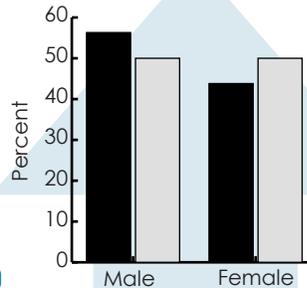
Age-adjusted Rate per 1,000 Pop.

1995	174	1.21
1996	176	1.22
1997	147	1.00
1998	169	1.11
1999	128	0.81

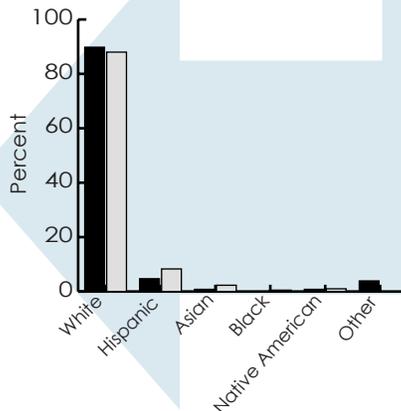
Patients 1999

Percent of County Auto Injury Patients Compared to the Percent of Total County Population for Each Group

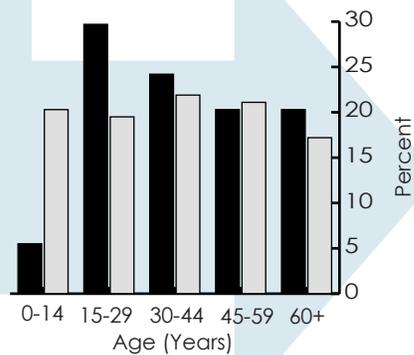
Gender



Race/Ethnicity



Age



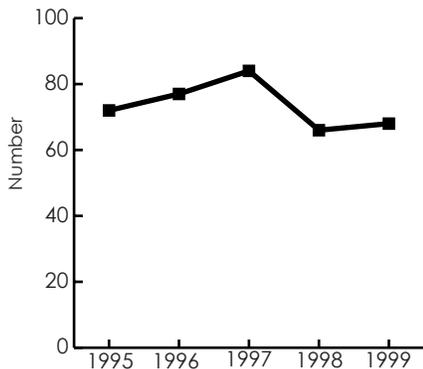
■ % of Auto Accident Patients
□ % of County Residents

DRUG POISONING

(based on first event causing hospitalization)

County Trends

Drug Poisoning Hospitalizations

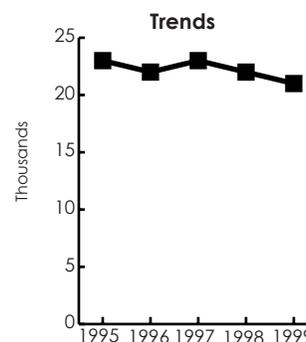


	Hospitalizations El Dorado County	Age-adjusted Rate per 1,000 Pop.
1995	72	0.50
1996	77	0.53
1997	84	0.57
1998	66	0.43
1999	68	0.43



California

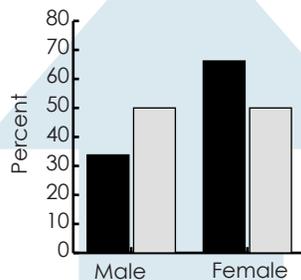
Drug Poisoning Hospitalizations Trends



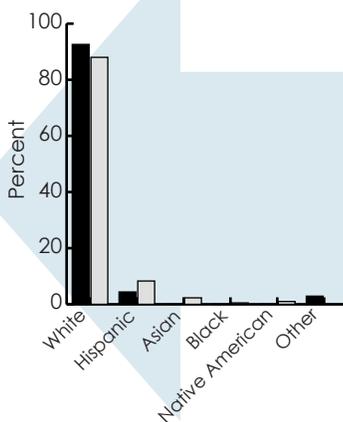
Patients 1999

Percent of County Drug Poisoning Patients Compared to the Percent of Total County Population for Each Group

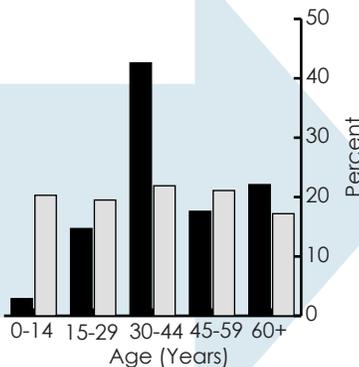
Gender



Race/Ethnicity



Age



■ % of Drug Poisoning Patients
 □ % of County Residents

	Age-adjusted Rate per 1,000 Pop.
1995	0.72
1996	0.71
1997	0.70
1998	0.66
1999	0.64

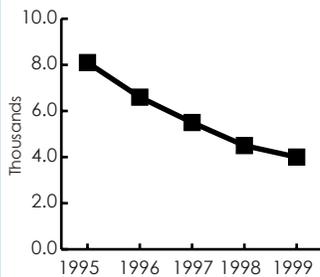
Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



California

Gunshot Injury Hospitalizations

Trends



Age-adjusted Rate per 1,000 Pop.

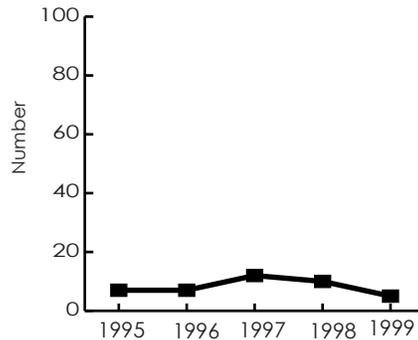
1995	0.24
1996	0.20
1997	0.16
1998	0.13
1999	0.12

GUNSHOT INJURIES

(based on first event causing hospitalization)

County Trends

Gunshot Injury Hospitalizations



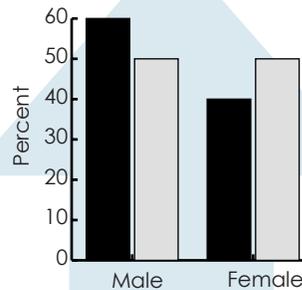
Hospitalizations El Dorado County Age-adjusted Rate per 1,000 Pop.

1995	7	0.05
1996	7	0.05
1997	12	0.08
1998	10	0.07
1999	5	0.03

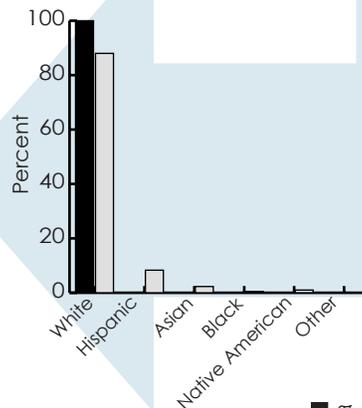
Patients 1999

Percent of County Gunshot Injury Patients Compared to the Percent of Total County Population for Each Group

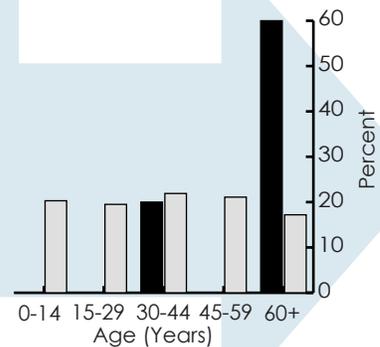
Gender



Race/Ethnicity



Age



■ % of Gunshot Injury Patients
□ % of County Residents



For more information please contact...

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